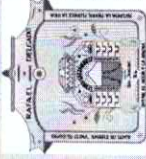




H. AYUNTAMIENTO DE RAFAEL DELGADO, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$10,741,802.46	\$1,296,945.41	\$12,038,747.87	\$6,566,842.42	\$6,566,842.42	\$5,471,905.45	
Sindicatura	\$1,109,903.38	\$-92,964.60	\$1,016,938.78	\$606,626.26	\$606,626.26	\$410,312.52	
Regiduría	\$781,380.64	\$-88,200.00	\$693,180.64	\$393,186.58	\$393,186.58	\$299,994.06	
Secretaría del ayuntamiento	\$343,700.56	\$-55,650.00	\$288,050.56	\$147,743.66	\$147,743.66	\$140,306.90	
Organos de Control Interno	\$872,519.16	\$-177,500.00	\$695,019.16	\$384,894.78	\$384,894.78	\$310,124.38	
Organos Auxiliares	\$246,892.32	\$-13,950.00	\$232,942.32	\$140,041.76	\$140,041.76	\$92,900.56	
Presidente Municipal	\$703,825.16	\$5,300.00	\$709,125.16	\$429,131.71	\$429,131.71	\$279,993.45	
Desarrollo Económico	\$295,782.28	\$-49,000.00	\$246,782.28	\$68,661.78	\$68,661.78	\$178,120.50	
Desarrollo social	\$5,180,155.78	\$-583,736.41	\$4,596,419.37	\$2,591,980.92	\$2,591,980.92	\$2,004,438.45	
Dirección de Obras Públicas	\$33,577,842.61	\$1,092,166.67	\$34,670,009.28	\$7,330,151.52	\$7,330,151.52	\$27,339,857.76	
Policía Municipal Preventiva	\$4,727,234.12	\$1,183,523.88	\$5,910,758.00	\$3,465,404.61	\$3,465,404.61	\$2,445,353.39	
Tesorería	\$2,819,975.32	\$-165,961.40	\$2,654,013.92	\$1,574,308.31	\$1,574,308.31	\$1,079,705.61	
Total del Gasto	\$61,401,013.79	\$2,350,973.55	\$63,751,987.34	\$23,698,974.31	\$23,698,974.31	\$40,053,013.03	



H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER
PRESIDENCIA
2018 - 2021

C. ISIDORA ANTONIO RAMOS
REGIDOR MUNICIPAL

C. ADRIAN HERNANDEZ SANCHEZ
REGIDOR MUNICIPAL

C. JULIAN COTLAMI COCOTLE
SINDICO MUNICIPAL

L. C. R. ANGÉLICA LÓPEZ PORTILLO
TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.
TESORERÍA
2018 - 2021