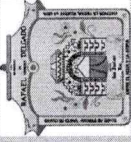




H. AYUNTAMIENTO DE RAFAEL DELGADO, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2019



Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$11,354,560.33	\$2,889,911.28	\$14,244,471.61	\$3,354,118.03	\$3,354,118.03	\$10,890,353.58
Sindicatura	\$840,563.90	\$6,000.00	\$846,563.90	\$135,243.76	\$135,243.76	\$711,320.14
Regiduría	\$598,646.22	\$33,000.00	\$631,646.22	\$201,998.36	\$201,998.36	\$429,647.86
Secretaría del ayuntamiento	\$384,107.32	-	\$384,107.32	\$110,494.56	\$110,494.56	\$273,612.76
Organo de Control Interno	\$1,156,370.60	\$-6,533.12	\$1,149,837.48	\$362,773.46	\$362,773.46	\$787,064.02
Organos Auxiliares	\$207,080.32	-	\$207,080.32	\$62,178.56	\$62,178.56	\$144,901.76
Presidente Municipal	\$128,160.58	\$31,000.00	\$159,160.58	\$64,858.31	\$64,858.31	\$94,302.27
Desarrollo Económico	\$82,105.06	-	\$82,105.06	\$20,218.98	\$20,218.98	\$61,886.08
Desarrollo social	\$3,967,623.62	\$209,884.22	\$4,177,507.84	\$1,083,988.33	\$1,083,988.33	\$3,093,519.51
Dirección de Obras Públicas	\$39,321,131.35	\$2,642,679.12	\$41,963,810.47	\$1,254,809.58	\$1,254,809.58	\$40,709,000.89
Policía Municipal Preventiva	\$5,066,184.04	\$1,359,930.53	\$6,426,114.57	\$1,805,370.98	\$1,805,370.98	\$4,620,743.59
Tesorería	\$3,750,270.50	\$449,762.16	\$4,200,032.66	\$1,080,669.55	\$1,080,669.55	\$3,119,363.11
Total del Gasto	\$66,856,803.84	\$7,615,634.19	\$74,472,438.03	\$9,536,722.46	\$9,536,722.46	\$64,935,715.57

**H. AYUNTAMIENTO CONSTITUCIONAL
 RAFAEL DELGADO, VER**
 C. SIDORA ANTONIO RAMOS
 PRESIDENTE MUNICIPAL



PRESIDENCIA
 2018 - 2021

C. JULIAN COTLAMI COCOTLE
 SINDICO MUNICIPAL

**H. AYUNTAMIENTO CONSTITUCIONAL
 RAFAEL DELGADO, VER.**
TESORERÍA

**H. AYUNTAMIENTO CONSTITUCIONAL
 RAFAEL DELGADO, VER**



C. ADRIAN HE...
 REGIDOR MUNICIPAL

REGIDURÍA
 2018 - 2021

L.C.P. ANGELICA LOPEZ PORTILLO
 TESORERO MUNICIPAL

2018 - 2021