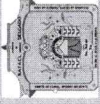




H. AYUNTAMIENTO DE RAFAEL DELGADO, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$11,354,560.33	\$3,459,962.54	\$14,814,522.87	\$10,054,682.04	\$10,054,682.04	\$4,759,840.83
Sindicatura	\$840,563.90	\$168,836.90	\$1,009,400.80	\$311,566.99	\$311,566.99	\$697,833.81
Regiduría	\$598,646.22	\$73,230.00	\$671,876.22	\$399,113.89	\$399,113.89	\$272,762.33
Secretaría del ayuntamiento	\$384,107.32	\$5,000.00	\$389,107.32	\$226,873.35	\$226,873.35	\$162,233.97
Organo de Control Interno	\$1,156,370.60	\$159,916.94	\$1,316,287.54	\$813,726.55	\$813,726.55	\$502,560.99
Organos Auxiliares	\$207,080.32	\$-5,000.00	\$202,080.32	\$124,357.12	\$124,357.12	\$77,723.20
Presidente Municipal	\$128,160.58	\$52,318.00	\$180,478.58	\$110,690.71	\$110,690.71	\$69,787.87
Desarrollo Económico	\$82,105.06	\$-5,000.00	\$77,105.06	\$38,749.63	\$38,749.63	\$38,355.43
Desarrollo social	\$3,967,623.62	\$295,125.22	\$4,262,748.84	\$2,489,538.97	\$2,489,538.97	\$1,773,209.87
Dirección de Obras Públicas	\$39,321,131.35	\$2,581,084.34	\$41,902,215.69	\$9,392,573.14	\$9,392,573.14	\$32,509,642.55
Policía Municipal Preventiva	\$5,066,184.04	\$1,104,565.53	\$6,170,749.57	\$3,689,796.24	\$3,689,796.24	\$2,480,953.33
Tesorería	\$3,750,270.50	\$646,167.71	\$4,396,438.21	\$2,124,281.54	\$2,124,281.54	\$2,272,156.67
<b>Total del Gasto</b>	<b>\$66,856,803.84</b>	<b>\$8,536,207.18</b>	<b>\$75,393,011.02</b>	<b>\$29,775,950.17</b>	<b>\$29,775,950.17</b>	<b>\$45,617,060.85</b>

H. AYUNTAMIENTO CONSTITUCIONAL  
RAFAEL DELGADO, VER.



**PRESIDENCIA**

2018 - 2021

C. ISIDORA ANTONIO RAMÍREZ  
PRESIDENTE MUNICIPAL

C. JULIAN COTLAMI COCOTLE  
SINDICO MUNICIPAL



*[Signature]*  
C. ADRIAN HERNANDEZ SANCHEZ  
REGIDOR MUNICIPAL

*[Signature]*  
L.C.P. ANGELICA FORTU PORTILLO  
TESORERA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL  
RAFAEL DELGADO, VER.



**REGIDURÍA**

2018 - 2021

H. AYUNTAMIENTO CONSTITUCIONAL  
RAFAEL DELGADO, VER.



**TESORERÍA**

2018 - 2021