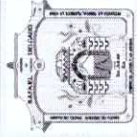




H. AYUNTAMIENTO DE RAFAEL DELGADO, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de julio de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$10,741,802.46	\$1,131,663.25	\$11,873,465.71	\$4,557,803.35	\$4,557,803.35	\$7,315,662.36
Sindicatura	\$1,109,903.38	\$-72,000.00	\$1,037,903.38	\$460,823.75	\$460,823.75	\$577,079.63
Regiduría	\$781,380.64	\$-70,000.00	\$711,380.64	\$305,582.66	\$305,582.66	\$405,797.98
Secretaría del ayuntamiento	\$343,700.56	\$-45,500.00	\$298,200.56	\$117,499.42	\$117,499.42	\$180,701.14
Organos de Control Interno	\$872,519.16	\$-162,500.00	\$710,019.16	\$300,215.71	\$300,215.71	\$409,803.45
Organos Auxiliares	\$246,892.32	\$-5,600.00	\$241,292.32	\$108,812.48	\$108,812.48	\$132,479.84
Presidente Municipal	\$703,825.16	\$6,000.00	\$709,825.16	\$375,165.63	\$375,165.63	\$334,659.53
Desarrollo Económico	\$295,782.28	\$-40,000.00	\$255,782.28	\$58,175.54	\$58,175.54	\$197,606.74
Desarrollo social	\$5,180,155.78	\$-555,266.00	\$4,624,889.78	\$1,984,579.39	\$1,984,579.39	\$2,640,310.39
Dirección de Obras Públicas	\$33,577,842.61	\$23,223.52	\$33,601,066.13	\$3,615,111.46	\$3,615,111.46	\$29,985,954.67
Policía Municipal Preventiva	\$4,727,234.12	\$1,186,825.88	\$5,914,060.00	\$2,554,868.56	\$2,554,868.56	\$3,359,191.44
Tesorería	\$2,819,975.32	\$787,611.60	\$3,607,586.92	\$1,198,232.13	\$1,198,232.13	\$2,409,354.79
Total del Gasto	\$61,401,013.79	\$2,184,458.25	\$63,585,472.04	\$15,636,870.08	\$15,636,870.08	\$47,948,601.96



H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.
2018 - 2021

C. ISIDORA ANTONIO RAMOS
PRESIDENTE MUNICIPAL

C. JULIAN COTLAMI COCOTLE
SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.
2018 - 2021

SINDICATURA

C. ADRIAN HERNANDEZ SANCHEZ
REGIDOR MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.
2018 - 2021

REGIDURÍA

C. P. ANGÉLICA JOPEZ PORTILLO
TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.
2018 - 2021

TESORERÍA