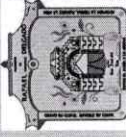




H. AYUNTAMIENTO DE RAFAEL DELGADO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de octubre de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$10,741,802.46	\$1,487,234.41	\$12,229,036.87	\$8,479,298.44	\$8,479,298.44	\$3,749,738.43
Sindicatura	\$1,109,903.38	\$-102,714.60	\$1,007,188.78	\$674,442.51	\$674,442.51	\$332,746.27
Regiduría	\$781,380.64	\$-101,950.00	\$679,430.64	\$440,442.55	\$440,442.55	\$238,988.09
Secretaría del ayuntamiento	\$343,700.56	\$-83,646.00	\$260,054.56	\$162,690.78	\$162,690.78	\$97,363.78
Organo de Control Interno	\$872,519.16	\$-185,000.00	\$687,519.16	\$449,411.60	\$449,411.60	\$238,107.56
Organos Auxiliares	\$246,892.32	\$-20,307.00	\$226,585.32	\$155,586.40	\$155,586.40	\$70,998.92
Presidente Municipal	\$703,825.16	\$-1,025.00	\$702,800.16	\$437,836.37	\$437,836.37	\$264,963.79
Desarrollo Económico	\$295,782.28	\$-59,917.00	\$235,865.28	\$72,338.40	\$72,338.40	\$163,526.88
Desarrollo social	\$5,180,155.78	\$-664,283.80	\$4,515,871.98	\$2,894,717.08	\$2,894,717.08	\$1,621,154.90
Dirección de Obras Públicas	\$33,577,842.61	\$3,702,938.69	\$37,280,781.30	\$9,627,412.45	\$9,627,412.45	\$27,653,368.85
Policia Municipal Preventiva	\$4,727,234.12	\$916,247.65	\$5,643,481.77	\$3,861,319.65	\$3,861,319.65	\$1,782,162.12
Tesorería	\$2,819,975.32	\$55,532.60	\$2,875,507.92	\$1,772,058.24	\$1,772,058.24	\$1,103,449.68
Total del Gasto	\$61,401,013.79	\$4,943,109.95	\$66,344,123.74	\$29,027,554.47	\$29,027,554.47	\$37,316,569.27

H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.



C. ISIDORA ANTONIO RAMOS
PRESIDENTE MUNICIPAL
2018 - 2021

C. JULIAN COTLAMI COCOTLE
SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.



C. ADRIAN HERNANDEZ SANCHEZ
REGIDOR MUNICIPAL

L.C.P. ANGELICA LOPEZ FORTELLA
TESORERO MUNICIPAL

2018 - 2021

