



H. AYUNTAMIENTO DE RAFAEL DELGADO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2020

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$14,963,739.18	\$-721,279.98	\$14,242,459.20	\$7,701,737.55	\$7,701,737.55	\$6,540,721.65	
Sindicatura	\$517,643.49	\$1,715.00	\$519,358.49	\$193,252.50	\$193,252.50	\$326,105.99	
Regiduría	\$641,996.57	-	\$641,996.57	\$221,560.83	\$221,560.83	\$420,435.74	
Secretaría del ayuntamiento	\$365,191.55	\$2,000.00	\$367,191.55	\$140,126.67	\$140,126.67	\$227,064.88	
Organo de Control Interno	\$1,322,341.10	\$-18,000.00	\$1,304,341.10	\$479,984.70	\$479,984.70	\$824,356.40	
Organos Auxiliares	\$202,080.32	-	\$202,080.32	\$83,764.64	\$83,764.64	\$118,315.68	
Presidente Municipal	\$659,090.90	\$30,349.21	\$689,440.11	\$273,887.67	\$273,887.67	\$415,552.44	
Desarrollo Económico	\$115,889.08	-	\$115,889.08	\$43,523.30	\$43,523.30	\$72,365.78	
Desarrollo social	\$3,820,716.02	\$-5,715.00	\$3,815,001.02	\$1,308,864.17	\$1,308,864.17	\$2,506,136.85	
Dirección de Obras Públicas	\$39,437,900.53	\$543,079.21	\$39,980,979.74	\$679,169.58	\$679,169.58	\$39,301,810.16	
Policía Municipal Preventiva	\$7,431,844.20	\$115,959.86	\$7,547,804.06	\$2,992,156.75	\$2,992,156.75	\$4,555,647.31	
Tesorería	\$3,123,856.78	\$34,053.01	\$3,157,909.79	\$1,367,221.90	\$1,367,221.90	\$1,790,687.89	
Total del Gasto	\$72,602,289.72	\$-17,838.69	\$72,584,451.03	\$15,485,250.26	\$15,485,250.26	\$57,099,200.77	



H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.
PRESIDENCIA
2018 - 2021

C. ISIDORA ANTONIO RAMOS
PRESIDENTE MUNICIPAL

C. JULIAN COTLAMI COCOTLE
SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.
REGIDURIA
2018 - 2021

C. ADRIAN HERNANDEZ
REGIDOR MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.
TESORERIA
2018 - 2021

L.C.P. ANGELO
TESORERO MUNICIPAL