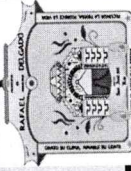




H. AYUNTAMIENTO DE RAFAEL DELGADO, VER.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de mayo de 2019



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$11,354,560.33	\$2,737,003.59	\$14,091,563.92	\$4,447,104.87	\$4,447,104.87	\$9,644,459.05
Sindicatura	\$840,563.90	\$13,370.00	\$853,933.90	\$171,474.06	\$171,474.06	\$682,459.84
Regiduría	\$598,646.22	\$53,000.00	\$651,646.22	\$258,670.69	\$258,670.69	\$392,975.53
Secretaría del ayuntamiento	\$384,107.32	-	\$384,107.32	\$138,118.20	\$138,118.20	\$245,989.12
Organo de Control Interno	\$1,156,370.60	\$894.88	\$1,157,265.48	\$461,352.06	\$461,352.06	\$695,913.42
Organos Auxiliares	\$207,080.32	-	\$207,080.32	\$77,723.20	\$77,723.20	\$129,357.12
Presidente Municipal	\$128,160.58	\$34,000.00	\$162,160.58	\$74,274.73	\$74,274.73	\$87,885.85
Desarrollo Económico	\$82,105.06	-	\$82,105.06	\$25,188.60	\$25,188.60	\$56,916.46
Desarrollo social	\$3,967,623.62	\$292,490.95	\$4,260,114.57	\$1,663,038.06	\$1,663,038.06	\$2,597,076.51
Dirección de Obras Públicas	\$39,321,131.35	\$2,886,202.53	\$42,207,333.88	\$1,894,996.14	\$1,894,996.14	\$40,312,337.74
Policía Municipal Preventiva	\$5,066,184.04	\$1,359,930.53	\$6,426,114.57	\$2,203,122.91	\$2,203,122.91	\$4,222,991.66
Tesorería	\$3,750,270.50	\$432,855.26	\$4,183,125.76	\$1,317,048.61	\$1,317,048.61	\$2,866,077.15
Total del Gasto	\$66,856,803.84	\$7,809,747.74	\$74,666,551.58	\$12,732,112.13	\$12,732,112.13	\$61,934,439.45



H. AYUNTAMIENTO CONSTITUCIONAL
 RAFAEL DELGADO, VER.



PRESIDENCIA

2018 - 2021

C. ISIDORA ANTONIO RAMOS
 PRESIDENTE MUNICIPAL

C. JULIAN COTLAMI COCOTLE
 SINDICO MUNICIPAL

AYUNTAMIENTO CONSTITUCIONAL
 RAFAEL DELGADO, VER.



REGIDURÍA

2018 - 2021

C. ADRIAN HERNANDEZ SANCHEZ
 REGIDOR MUNICIPAL

AYUNTAMIENTO CONSTITUCIONAL
 RAFAEL DELGADO, VER.



TESORERÍA

2018 - 2021

L.C.P. ANGELICA LOPEZ PORTILLO
 TESORERO MUNICIPAL