



H. AYUNTAMIENTO DE RAFAEL DELGADO, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de abril de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$14,963,739.18	\$103,468.68	\$15,067,207.86	\$2,329,271.70	\$2,329,271.70	\$12,737,936.16	
Sindicatura	\$517,643.49	\$1,715.00	\$519,358.49	\$157,524.66	\$157,524.66	\$361,833.83	
Regiduría	\$641,996.57	-	\$641,996.57	\$179,377.17	\$179,377.17	\$462,619.40	
Secretaría del ayuntamiento	\$365,191.55	\$2,000.00	\$367,191.55	\$112,094.19	\$112,094.19	\$255,097.36	
Organo de Control Interno	\$1,322,341.10	\$-18,000.00	\$1,304,341.10	\$387,621.44	\$387,621.44	\$916,719.66	
Organos Auxiliares	\$202,080.32	-	\$202,080.32	\$68,284.64	\$68,284.64	\$133,795.68	
Presidente Municipal	\$659,090.90	\$30,000.00	\$689,090.90	\$223,476.70	\$223,476.70	\$465,614.20	
Desarrollo Económico	\$115,889.08	-	\$115,889.08	\$34,818.64	\$34,818.64	\$81,070.44	
Desarrollo social	\$3,820,716.02	\$-5,715.00	\$3,815,001.02	\$1,085,713.33	\$1,085,713.33	\$2,729,287.69	
Dirección de Obras Públicas	\$39,437,900.53	\$-57,999.79	\$39,379,900.74	\$501,051.06	\$501,051.06	\$38,878,849.68	
Policía Municipal Preventiva	\$7,431,844.20	\$5,607.60	\$7,437,451.80	\$2,350,793.84	\$2,350,793.84	\$5,086,657.96	
Tesorería	\$3,123,856.78	\$-38,985.99	\$3,084,870.79	\$1,107,049.82	\$1,107,049.82	\$1,977,820.97	
Total del Gasto	\$72,602,289.72	\$22,090.50	\$72,624,380.22	\$8,537,077.19	\$8,537,077.19	\$64,087,303.03	



H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VERISIDORA ANTONIO RAMOS
PRESIDENCIA
2018 - 2021

C-ADRIAN HERNANDEZ SANCHEZ
REGIDOR MUNICIPAL H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.
REGIDURIA
2018 - 2021

C. JULIAN COTLAMI COCOTLE
SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.
TESORERIA
2018 - 2021