



H. AYUNTAMIENTO DE RAFAEL DELGADO, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de enero de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$14,963,739.18	\$10,000.00	\$14,973,739.18	\$450,233.40	\$450,233.40	\$14,523,505.78
Sindicatura	\$517,643.49	-	\$517,643.49	\$37,896.84	\$37,896.84	\$479,746.65
Regiduría	\$641,996.57	-	\$641,996.57	\$47,192.94	\$47,192.94	\$594,803.63
Secretaría del ayuntamiento	\$365,191.55	-	\$365,191.55	\$27,623.64	\$27,623.64	\$337,567.91
Organo de Control Interno	\$1,322,341.10	-	\$1,322,341.10	\$82,556.47	\$82,556.47	\$1,239,784.63
Organos Auxiliares	\$202,080.32	-	\$202,080.32	\$15,544.64	\$15,544.64	\$186,535.68
Presidente Municipal	\$659,090.90	-	\$659,090.90	\$48,270.22	\$48,270.22	\$610,820.68
Desarrollo Económico	\$115,889.08	-	\$115,889.08	\$8,704.66	\$8,704.66	\$107,184.42
Desarrollo social	\$3,820,716.02	\$22,000.00	\$3,842,716.02	\$245,503.74	\$245,503.74	\$3,597,212.28
Dirección de Obras Públicas	\$39,437,900.53	\$-18,300.00	\$39,419,600.53	\$118,453.39	\$118,453.39	\$39,301,147.14
Policia Municipal Preventiva	\$7,431,844.20	\$300.00	\$7,432,144.20	\$451,892.29	\$451,892.29	\$6,980,251.91
Tesorería	\$3,123,856.78	\$-13,199.45	\$3,110,657.33	\$267,273.24	\$267,273.24	\$2,843,384.09
Total del Gasto	\$72,602,289.72	\$800.55	\$72,603,090.27	\$1,801,145.47	\$1,801,145.47	\$70,801,944.80



C. ISIDORA ANTONIO RAMOS
PRESIDENTE MUNICIPAL



C. JULIAN COTLAMI COCOTLE
SINDICO MUNICIPAL



C. ADRIAN HERNANDEZ SANCHEZ
REGIDOR MUNICIPAL



L.C.P. ANGELICA LOPEZ PORTILLO
TESORERO MUNICIPAL