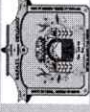




H. AYUNTAMIENTO DE RAFAEL DELGADO, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$14,963,739.18	\$111,847.91	\$15,075,587.09	\$1,937,783.15	\$1,937,783.15	\$13,137,803.94
Sindicatura	\$517,643.49	-	\$517,643.49	\$120,519.02	\$120,519.02	\$397,124.47
Regiduría	\$641,996.57	-	\$641,996.57	\$137,193.51	\$137,193.51	\$504,803.06
Secretaría del ayuntamiento	\$365,191.55	-	\$365,191.55	\$83,688.60	\$83,688.60	\$281,502.95
Organo de Control Interno	\$1,322,341.10	\$-18,000.00	\$1,304,341.10	\$288,083.63	\$288,083.63	\$1,016,257.47
Organos Auxiliares	\$202,080.32	-	\$202,080.32	\$50,704.64	\$50,704.64	\$151,375.68
Presidente Municipal	\$659,090.90	\$29,000.00	\$688,090.90	\$169,601.20	\$169,601.20	\$518,489.70
Desarrollo Económico	\$115,889.08	-	\$115,889.08	\$26,113.98	\$26,113.98	\$89,775.10
Desarrollo social	\$3,820,716.02	\$-8,000.00	\$3,812,716.02	\$833,080.71	\$833,080.71	\$2,979,635.31
Dirección de Obras Públicas	\$39,437,900.53	\$-39,999.79	\$39,397,900.74	\$324,355.46	\$324,355.46	\$39,073,545.28
Policía Municipal Preventiva	\$7,431,844.20	\$4,107.60	\$7,435,951.80	\$1,966,479.05	\$1,966,479.05	\$5,469,472.75
Tesorería	\$3,123,856.78	\$-57,985.99	\$3,065,870.79	\$711,141.55	\$711,141.55	\$2,354,729.24
Total del Gasto	\$72,602,289.72	\$20,969.73	\$72,623,259.45	\$6,648,744.50	\$6,648,744.50	\$65,974,514.95



C. ISIDORA ANTONIO RAMOS
PRESIDENTE MUNICIPAL



C. JULIAN COTLAMI COCOTLE
SINDICO MUNICIPAL

C. ADRIAN HERNANDEZ SANCHEZ
REGIDOR MUNICIPAL

L.C.P. ANGELICA LOPEZ PORTILLO
TESORERO MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.
REGIDURÍA
2018 - 2021

H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.
TESORERÍA
2018 - 2021