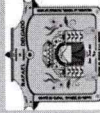




H. AYUNTAMIENTO DE RAFAEL DELGADO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$11,354,560.33	\$7,707,016.81	\$19,061,577.14	\$16,018,578.72	\$16,018,578.72	\$3,042,998.42	
Sindicatura	\$840,563.90	\$-316,957.97	\$523,605.93	\$523,605.93	\$523,605.93		
Regiduría	\$598,646.22	\$12,989.75	\$611,635.97	\$611,635.97	\$611,635.97		
Secretaría del ayuntamiento	\$384,107.32	\$89,610.33	\$473,717.65	\$473,717.65	\$473,717.65		
Organo de Control Interno	\$1,156,370.60	\$215,281.31	\$1,371,651.91	\$1,371,651.91	\$1,371,651.91		
Organos Auxiliares	\$207,080.32	\$24,796.75	\$231,877.07	\$231,877.07	\$231,877.07		
Presidente Municipal	\$128,160.58	\$39,668.62	\$167,829.20	\$167,829.20	\$167,829.20		
Desarrollo Económico	\$82,105.06	\$-13,015.25	\$69,089.81	\$69,089.81	\$69,089.81		
Desarrollo social	\$3,967,623.62	\$224,455.04	\$4,192,078.66	\$4,192,078.66	\$4,192,078.66		
Dirección de Obras Públicas	\$39,321,131.35	\$1,026,573.30	\$40,347,704.65	\$40,122,842.04	\$40,122,842.04		
Policía Municipal Preventiva	\$5,066,184.04	\$934,849.68	\$6,001,033.72	\$6,001,033.72	\$6,001,033.72		
Tesorería	\$3,750,270.50	\$-376,054.59	\$3,374,215.91	\$3,374,215.91	\$3,374,215.91		
Total del Gasto	\$66,856,803.84	\$9,569,213.78	\$76,426,017.62	\$73,158,156.59	\$73,158,156.59	\$3,267,861.03	



H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.

C. ISIDORA ANTONIO
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.

C. ADRIAN HERNANDEZ
REGIDOR MUNICIPAL



C. JULIAN COTLAMI COCOTLE
SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.
L.C.P. ANGÉLICA LÓPEZ FORTILLO
TESORERO MUNICIPAL



TESORERÍA

2018 - 2021

2018 - 2021