



H. AYUNTAMIENTO DE RAFAEL DELGADO, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de noviembre de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$11,354,560.33	\$4,551,187.33	\$15,905,747.66	\$13,766,719.17	\$13,766,719.17	\$2,139,028.49	
Sindicatura	\$840,563.90	\$172,979.39	\$1,013,543.29	\$457,154.82	\$457,154.82	\$556,388.47	
Regiduría	\$598,646.22	\$70,230.00	\$668,876.22	\$548,707.07	\$548,707.07	\$120,169.15	
Secretaría del ayuntamiento	\$384,107.32	\$5,000.00	\$389,107.32	\$309,944.27	\$309,944.27	\$79,163.05	
Organos de Control Interno	\$1,156,370.60	\$257,142.76	\$1,413,513.36	\$1,224,878.89	\$1,224,878.89	\$188,634.47	
Organos Auxiliares	\$207,080.32	\$-5,000.00	\$202,080.32	\$170,991.04	\$170,991.04	\$31,089.28	
Presidente Municipal	\$128,160.58	\$43,071.22	\$171,231.80	\$146,565.50	\$146,565.50	\$24,666.30	
Desarrollo Económico	\$82,105.06	\$-2,912.00	\$79,193.06	\$55,746.49	\$55,746.49	\$23,446.57	
Desarrollo social	\$3,967,623.62	\$250,553.17	\$4,218,176.79	\$3,512,333.04	\$3,512,333.04	\$705,843.75	
Dirección de Obras Públicas	\$39,321,131.35	\$2,352,477.49	\$41,673,608.84	\$20,684,655.20	\$20,684,655.20	\$20,988,953.64	
Policia Municipal Preventiva	\$5,066,184.04	\$1,000,985.53	\$6,067,169.57	\$5,130,870.17	\$5,130,870.17	\$936,299.40	
Tesorería	\$3,750,270.50	\$531,867.69	\$4,282,138.19	\$3,051,299.84	\$3,051,299.84	\$1,230,838.35	
Total del Gasto	\$66,856,803.84	\$9,227,582.58	\$76,084,386.42	\$49,059,865.50	\$49,059,865.50	\$27,024,520.92	



H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.

PRESIDENCIA
2018 - 2021

C. ISIDORA ANTONIO RAMOS
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.
REGIDURÍA
2018 - 2021

C. ADRIAN HERNANDEZ RAMOS
REGIDOR MUNICIPAL

C. JULIAN COTLAMI COCOTLE
SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.
TESORERÍA
2018 - 2021

C.P. ANGELICA LOPEZ
TESORERO MUNICIPAL