



H. AYUNTAMIENTO DE RAFAEL DELGADO, VER  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$11,354,560.33	\$3,599,379.52	\$14,953,939.85	\$11,100,947.28	\$11,100,947.28	\$3,852,992.57
Sindicatura	\$840,563.90	\$168,836.90	\$1,009,400.80	\$354,091.76	\$354,091.76	\$655,309.04
Regiduría	\$598,646.22	\$70,230.00	\$668,876.22	\$448,013.89	\$448,013.89	\$220,862.33
Secretaría del ayuntamiento	\$384,107.32	\$5,000.00	\$389,107.32	\$254,496.99	\$254,496.99	\$134,610.33
Organo de Control Interno	\$1,156,370.60	\$159,916.94	\$1,316,287.54	\$922,906.37	\$922,906.37	\$393,381.17
Organos Auxiliares	\$207,080.32	\$-5,000.00	\$202,080.32	\$139,901.76	\$139,901.76	\$62,178.56
Presidente Municipal	\$128,160.58	\$52,318.00	\$180,478.58	\$122,088.37	\$122,088.37	\$58,390.21
Desarrollo Económico	\$82,105.06	\$-5,000.00	\$77,105.06	\$43,719.25	\$43,719.25	\$33,385.81
Desarrollo social	\$3,967,623.62	\$299,225.22	\$4,266,848.84	\$2,896,580.11	\$2,896,580.11	\$1,370,268.73
Dirección de Obras Públicas	\$39,321,131.35	\$2,540,987.77	\$41,862,119.12	\$13,116,453.28	\$13,116,453.28	\$28,745,665.84
Policia Municipal Preventiva	\$5,066,184.04	\$1,110,565.53	\$6,176,749.57	\$4,136,926.31	\$4,136,926.31	\$2,039,823.26
Tesorería	\$3,750,270.50	\$628,600.73	\$4,378,871.23	\$2,391,793.70	\$2,391,793.70	\$1,987,077.53
	\$66,856,803.84	\$8,625,060.61	\$75,481,864.45	\$35,927,919.07	\$35,927,919.07	\$39,553,945.38

H. AYUNTAMIENTO CONSTITUCIONAL  
 RAFAEL DELGADO, VER.



C. SILVIA ANTONIO RAMOS  
 PRESIDENTE MUNICIPAL



2018 - 2021

H. AYUNTAMIENTO CONSTITUCIONAL  
 RAFAEL DELGADO, VER.



C. ALBERTO VAREZ GONZALEZ  
 REGIDOR MUNICIPAL

2018 - 2021

C. JULIAN GOTLAMI COCOLE  
 SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL  
 RAFAEL DELGADO, VER.



L.C.P. ANGELICA LOPEZ FORTELLA  
 TESORERA MUNICIPAL

2018 - 2021

TESORERÍA