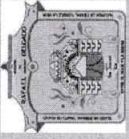




H. AYUNTAMIENTO DE RAFAEL DELGADO, VER.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$10,741,802.46	\$383,779.90	\$11,125,582.36	\$10,622,727.02	\$10,622,727.02	\$502,855.34	
Sindicatura	\$1,109,903.38	\$-222,843.61	\$887,059.77	\$887,059.27	\$887,059.27	\$0.50	
Regiduría	\$781,380.64	\$-211,409.49	\$569,971.15	\$569,971.15	\$569,971.15	-	
Secretaría del ayuntamiento	\$343,700.56	\$-121,615.41	\$222,085.15	\$222,085.15	\$222,085.15	-	
Organo de Control Interno	\$872,519.16	\$-127,861.29	\$744,657.87	\$744,657.87	\$744,657.87	-	
Organos Auxiliares	\$246,892.32	\$-42,552.70	\$204,339.62	\$204,339.62	\$204,339.62	-	
Presidente Municipal	\$703,825.16	\$-239,360.47	\$464,464.69	\$464,464.59	\$464,464.59	-	
Desarrollo Económico	\$295,782.28	\$-206,389.84	\$89,392.44	\$89,392.44	\$89,392.44	-	
Desarrollo social	\$5,180,155.78	\$1,268,526.65	\$6,448,682.43	\$3,743,916.68	\$3,743,916.68	\$2,704,765.75	
Dirección de Obras Públicas	\$33,577,842.61	\$6,463,222.80	\$40,041,065.41	\$40,041,062.36	\$40,041,062.36	\$3.05	
Policía Municipal Preventiva	\$4,727,234.12	\$435,236.21	\$5,162,470.33	\$5,162,470.33	\$5,162,470.33	-	
Tesorería	\$2,819,975.32	\$-314,734.94	\$2,505,240.38	\$2,505,240.38	\$2,505,240.38	-	
<b>Total del Gasto</b>	<b>\$61,401,013.79</b>	<b>\$7,063,997.81</b>	<b>\$68,465,011.60</b>	<b>\$65,257,386.86</b>	<b>\$65,257,386.86</b>	<b>\$3,207,624.74</b>	

H. AYUNTAMIENTO CONSTITUCIONAL  
RAFAEL DELGADO, VER.



C. ISIDORA ANTONIO RAMOS  
PRESIDENTE MUNICIPAL

**PRESIDENCIA**  
2018 - 2021

C. JULIAN COTLAMI COCOTLE  
SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL  
RAFAEL DELGADO, VER.



L.C.P. ANGÉLICA LOPEZ PORTILLO  
TESORERO MUNICIPAL

**TESORERÍA**  
2018 - 2021

H. AYUNTAMIENTO CONSTITUCIONAL  
RAFAEL DELGADO, VER.



C. ADRIAN HERNANDEZ SANCHEZ  
REGIDOR MUNICIPAL

**REGIDURÍA**  
2018 - 2021

