



H. AYUNTAMIENTO DE RAFAEL DELGADO, VER.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 28 de febrero de 2019



Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado *	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$11,354,560.33	\$1,187,153.21	\$12,541,713.54	\$1,371,575.33	\$1,371,575.33	\$1,170,138.21	
Sindicatura	\$840,563.90	\$5,000.00	\$845,563.90	\$88,774.62	\$88,774.62	\$756,789.28	
Regiduría	\$598,646.22	-	\$598,646.22	\$91,751.71	\$91,751.71	\$506,894.51	
Secretaría del ayuntamiento	\$384,107.32	-	\$384,107.32	\$55,247.28	\$55,247.28	\$328,860.04	
Organo de Control Interno	\$1,156,370.60	\$-5,000.00	\$1,151,370.60	\$174,634.36	\$174,634.36	\$976,736.24	
Organos Auxiliares	\$207,080.32	-	\$207,080.32	\$31,089.28	\$31,089.28	\$175,991.04	
Presidente Municipal	\$128,160.58	-	\$128,160.58	\$17,409.32	\$17,409.32	\$110,751.26	
Desarrollo Económico	\$82,105.06	-	\$82,105.06	\$9,939.24	\$9,939.24	\$72,165.82	
Desarrollo social	\$3,967,623.62	\$152,900.00	\$4,120,523.62	\$527,276.99	\$527,276.99	\$3,593,246.63	
Dirección de Obras Públicas	\$39,321,131.35	\$333,063.95	\$39,654,185.30	\$444,837.59	\$444,837.59	\$39,209,347.71	
Policia Municipal Preventiva	\$5,066,184.04	-	\$5,066,184.04	\$709,419.04	\$709,419.04	\$4,356,765.00	
Tesorería	\$3,750,270.50	\$324,300.43	\$4,074,570.93	\$587,218.67	\$587,218.67	\$3,487,352.26	
Total del Gasto	\$66,856,803.84	\$1,997,407.59	\$68,854,211.43	\$4,109,173.43	\$4,109,173.43	\$64,745,038.00	

H. AYUNTAMIENTO CONSTITUCIONAL
 RAFAEL DELGADO, VER.
PRESIDENCIA
 2018 - 2021

C. ISIDORA ANTONIO RAMOS
 PRESIDENTE MUNICIPAL

C. ADRIAN HERNANDEZ SANCHEZ
 REGIDOR MUNICIPAL

C. JULIAN COTLAMI COCOTLE
 SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
 RAFAEL DELGADO, VER.
TESORERÍA
 2018 - 2021

L. O. P. ANGÉLICA LOPEZ PORA
 TESORERO MUNICIPAL



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