



H. AYUNTAMIENTO DE RAFAEL DELGADO, VER.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$11,354,560.33	\$3,284,378.38	\$14,638,938.71	\$6,369,610.55	\$6,369,610.55	\$8,269,328.16
Sindicatura	\$840,563.90	\$20,370.00	\$860,933.90	\$220,989.84	\$220,989.84	\$639,944.06
Regiduría	\$598,646.22	\$53,000.00	\$651,646.22	\$303,689.63	\$303,689.63	\$347,956.59
Secretaría del ayuntamiento:	\$384,107.32	\$10,000.00	\$394,107.32	\$171,326.07	\$171,326.07	\$222,781.25
Organos de Control Interno	\$1,156,370.60	\$32,215.92	\$1,188,586.52	\$574,683.66	\$574,683.66	\$613,902.86
Organos Auxiliares	\$207,080.32	-	\$207,080.32	\$93,267.84	\$93,267.84	\$113,812.48
Presidente Municipal	\$128,160.58	\$94,000.00	\$162,160.58	\$84,993.39	\$84,993.39	\$77,167.19
Desarrollo Económico	\$82,105.06	-	\$82,105.06	\$30,458.22	\$30,458.22	\$51,646.84
Desarrollo social	\$3,967,623.62	\$316,141.79	\$4,283,765.41	\$1,930,574.46	\$1,930,574.46	\$2,353,190.95
Dirección de Obras Públicas	\$39,321,131.35	\$2,652,042.38	\$41,973,173.73	\$3,454,073.60	\$3,454,073.60	\$38,519,100.13
Policía Municipal Preventiva	\$5,066,184.04	\$1,364,485.53	\$6,430,669.57	\$2,854,162.05	\$2,854,162.05	\$3,576,507.52
Tesorería	\$3,750,270.50	\$518,503.71	\$4,268,774.21	\$1,545,699.41	\$1,545,699.41	\$2,723,074.80
<b>Total del Gasto</b>	<b>\$66,893,893.91</b>	<b>\$8,285,137.71</b>	<b>\$75,141,941.55</b>	<b>\$17,633,528.72</b>	<b>\$17,633,528.72</b>	<b>\$57,508,412.83</b>



**AYUNTAMIENTO CONSTITUCIONAL  
RAFAEL DELGADO, VER.**

C. ISIDORA ANTONIO ROSALES  
PRESIDENTE MUNICIPAL  
2018 - 2021

**AYUNTAMIENTO CONSTITUCIONAL  
RAFAEL DELGADO, VER.**

C. ADRIAN HERNANDEZ SANCHEZ  
REGIDOR MUNICIPAL  
2018 - 2021

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RAFAEL DELGADO, VER.**

2018 - 2021

C. JULIAN COLAMI COGOTLE  
SIMDRICO MUNICIPAL

L.C.P. ANGELICA LOPEZ PORTILLO  
TESORERERA MUNICIPAL

**AYUNTAMIENTO CONSTITUCIONAL  
RAFAEL DELGADO, VER.**

2018 - 2021