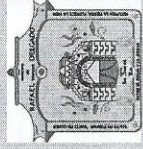




H. AYUNTAMIENTO DE RAFAEL DELGADO, VER  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa



del 1 de enero al 30 de junio de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$14,963,739.18	\$-563,218.48	\$14,400,520.70	\$8,217,845.69	\$8,217,845.69	\$6,182,675.01	
Sindicatura	\$517,643.49	\$2,612.50	\$520,255.99	\$221,933.49	\$221,933.49	\$298,322.50	
Regiduría	\$641,996.57	\$-15,000.00	\$626,996.57	\$252,994.41	\$252,994.41	\$374,002.16	
Secretaría del ayuntamiento	\$365,191.55	\$2,000.00	\$367,191.55	\$166,573.73	\$166,573.73	\$200,617.82	
Organo de Control Interno	\$1,322,341.10	\$-18,000.00	\$1,304,341.10	\$548,617.17	\$548,617.17	\$755,723.93	
Organos Auxiliares	\$202,080.32	-	\$202,080.32	\$127,138.47	\$127,138.47	\$74,941.85	
Presidente Municipal	\$659,090.90	\$30,764.21	\$689,855.11	\$306,250.66	\$306,250.66	\$383,604.45	
Desarrollo Económico	\$115,889.08	-	\$115,889.08	\$50,938.45	\$50,938.45	\$64,950.63	
Desarrollo social	\$3,820,716.02	\$-65,715.00	\$3,755,001.02	\$1,605,517.02	\$1,605,517.02	\$2,149,484.00	
Dirección de Obras Públicas	\$39,437,900.53	\$2,591,478.99	\$42,029,379.52	\$1,081,884.24	\$1,081,884.24	\$40,947,495.28	
Policía Municipal Preventiva	\$7,431,844.20	\$117,528.86	\$7,549,373.06	\$3,591,173.99	\$3,591,173.99	\$3,958,199.07	
Tesorería	\$3,123,856.78	\$12,543.10	\$3,136,399.88	\$1,561,771.06	\$1,561,771.06	\$1,574,628.82	
<b>Total del Gasto</b>	<b>\$72,602,289.72</b>	<b>\$2,094,994.18</b>	<b>\$74,697,283.90</b>	<b>\$17,732,638.38</b>	<b>\$17,732,638.38</b>	<b>\$56,964,645.52</b>	



H. AYUNTAMIENTO CONSTITUCIONAL  
 RAFAEL DELGADO, VER.

C. ISIDORA ANTONIO RAMOS  
 PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL  
 RAFAEL DELGADO, VER.

C. ADRIAN HERNANDEZ SANCHEZ  
 REGIDOR MUNICIPAL

C. JULIAN COTLAMI COCOTLE  
 SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL  
 RAFAEL DELGADO, VER.  
 TESORERÍA

2018 - 2021

2018 - 2021

H. AYUNTAMIENTO CONSTITUCIONAL  
 RAFAEL DELGADO, VER.

REGIDURÍA

2018 - 2021