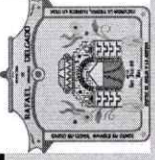




H. AYUNTAMIENTO DE RAFAEL DELGADO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2019



Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$11,354,560.33	\$1,144,153.21	\$12,498,713.54	\$677,645.20	\$677,645.20	\$11,821,068.34	
Sindicatura	\$840,563.90	-	\$840,563.90	\$65,856.30	\$65,856.30	\$774,707.60	
Regiduría	\$598,646.22	-	\$598,646.22	\$38,210.32	\$38,210.32	\$560,435.90	
Secretaría del ayuntamiento	\$384,107.32	-	\$384,107.32	\$27,623.64	\$27,623.64	\$356,483.68	
Organo de Control Interno	\$1,156,370.60	-	\$1,156,370.60	\$84,455.48	\$84,455.48	\$1,071,915.12	
Organos Auxiliares	\$207,080.32	-	\$207,080.32	\$15,544.64	\$15,544.64	\$191,535.68	
Presidente Municipal	\$128,160.58	-	\$128,160.58	\$8,704.66	\$8,704.66	\$119,455.92	
Desarrollo Económico	\$82,105.06	-	\$82,105.06	\$4,969.62	\$4,969.62	\$77,135.44	
Desarrollo social	\$3,967,623.62	\$58,500.00	\$4,026,123.62	\$230,910.76	\$230,910.76	\$3,795,212.86	
Dirección de Obras Públicas	\$39,321,131.35	\$457,300.00	\$39,778,431.35	\$156,205.19	\$156,205.19	\$39,622,226.16	
Policía Municipal Preventiva	\$5,066,184.04	-	\$5,066,184.04	\$348,542.47	\$348,542.47	\$4,717,641.57	
Tesorería	\$3,750,270.50	\$333,000.00	\$4,083,270.50	\$242,801.24	\$242,801.24	\$3,840,469.26	
Total del Gasto	\$66,856,803.84	\$1,992,953.21	\$68,849,757.05	\$1,901,469.52	\$1,901,469.52	\$66,948,287.53	



C. JULIAN COTLAMI COCOTLE
SINDICO MUNICIPAL

L.C.P. ANGÉLICA LOPEZ PORTILLO
TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.



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2018 - 2021

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2018 - 2021