



del 1 de enero al 31 de octubre de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$11,354,560.33	\$4,229,819.63	\$15,584,379.96	\$13,050,206.48	\$13,050,206.48	\$2,534,173.48	
Sindicatura	\$840,563.90	\$168,836.90	\$1,009,400.80	\$399,206.54	\$399,206.54	\$610,194.26	
Regiduría	\$598,646.22	\$70,230.00	\$668,876.22	\$499,792.23	\$499,792.23	\$169,083.99	
Secretaría del ayuntamiento	\$384,107.32	\$5,000.00	\$389,107.32	\$282,320.63	\$282,320.63	\$106,786.69	
Organo de Control Interno	\$1,156,370.60	\$191,337.97	\$1,347,708.57	\$1,060,568.08	\$1,060,568.08	\$287,140.49	
Organos Auxiliares	\$207,080.32	\$-5,000.00	\$202,080.32	\$155,446.40	\$155,446.40	\$46,633.92	
Presidente Municipal	\$128,160.58	\$52,818.00	\$180,978.58	\$135,890.74	\$135,890.74	\$45,087.84	
Desarrollo Económico	\$82,105.06	\$-2,912.00	\$79,193.06	\$50,776.87	\$50,776.87	\$28,416.19	
Desarrollo social	\$3,967,623.62	\$231,853.22	\$4,199,476.84	\$3,163,153.95	\$3,163,153.95	\$1,036,322.89	
Dirección de Obras Públicas	\$39,321,131.35	\$2,333,077.27	\$41,654,208.62	\$15,477,031.16	\$15,477,031.16	\$26,177,177.46	
Policía Municipal Preventiva	\$5,066,184.04	\$1,080,565.53	\$6,146,749.57	\$4,682,555.99	\$4,682,555.99	\$1,464,193.58	
Tesorería	\$3,750,270.50	\$437,896.03	\$4,188,166.53	\$2,587,412.95	\$2,587,412.95	\$1,600,753.58	
Total del Gasto	\$66,856,803.84	\$8,793,522.55	\$75,650,326.39	\$41,544,362.02	\$41,544,362.02	\$34,105,964.37	



H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.



C. ISIDORA ANTONIO RAMOS
PRESIDENTE MUNICIPAL
2018 - 2021

C. ADRIAN HERNANDEZ SANCHEZ
REGIDOR MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.



2018 - 2021

C. JULIAN COTLAMI COCOTLE
SINDICO MUNICIPAL

C. P. ANGELICA LOPEZ PORTILLO
TESORERA MUNICIPAL

