



H. AYUNTAMIENTO DE RAFAEL DELGADO, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de junio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$10,741,802.46	\$988,397.25	\$11,730,199.71	\$3,834,488.92	\$3,834,488.92	\$7,895,710.79
Sindicatura	\$1,109,903.38	\$-72,000.00	\$1,037,903.38	\$390,442.59	\$390,442.59	\$647,460.79
Regiduría	\$781,380.64	\$-70,000.00	\$711,380.64	\$262,920.38	\$262,920.38	\$448,460.26
Secretaría del ayuntamiento	\$343,700.56	\$-45,500.00	\$298,200.56	\$102,552.30	\$102,552.30	\$195,648.26
Organos de Control Interno	\$872,519.16	\$-157,500.00	\$715,019.16	\$260,366.39	\$260,366.39	\$454,652.77
Organos Auxiliares	\$246,892.32	\$-5,600.00	\$241,292.32	\$93,267.84	\$93,267.84	\$148,024.48
Presidente Municipal	\$703,825.16	\$-1,500.00	\$702,325.16	\$322,284.20	\$322,284.20	\$380,040.96
Desarrollo Económico	\$295,782.28	\$-40,000.00	\$255,782.28	\$53,205.92	\$53,205.92	\$202,576.36
Desarrollo social	\$5,180,155.78	\$-467,500.00	\$4,712,655.78	\$1,761,878.39	\$1,761,878.39	\$2,950,777.39
Dirección de Obras Públicas	\$33,577,842.61	\$-18,535.83	\$33,559,306.78	\$2,114,808.05	\$2,114,808.05	\$31,444,498.73
Policia Municipal Preventiva	\$4,727,234.12	\$1,206,825.88	\$5,934,060.00	\$2,176,049.96	\$2,176,049.96	\$3,758,010.04
Tesorería	\$2,819,975.32	\$789,611.60	\$3,609,586.92	\$1,019,841.39	\$1,019,841.39	\$2,589,745.53
Total del Gasto	\$61,401,013.79	\$2,106,698.90	\$63,507,712.69	\$12,392,106.33	\$12,392,106.33	\$51,115,606.36



H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.
PRESIDENCIA
2018 - 2021

C. ISIDORA ANTONIO RAMOS
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.
SINDICATURA
2018 - 2021

C. JULIAN BOTLAMI COCOTLE
SINDICO MUNICIPAL

C. ADRIAN HERNANDEZ SANCHEZ
REGIDOR MUNICIPAL

L.C.P. ANGELICA LOPEZ PORTILLO
TESORERO MUNICIPAL

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RAFAEL DELGADO, VER.
REGIDURIA
2018 - 2021

H. AYUNTAMIENTO CONSTITUCIONAL
RAFAEL DELGADO, VER.
TESORERIA
2018 - 2021